

MADISON COUNTY, ILLINOIS
Annual Budget
Fiscal Year 2010
December 1, 2009 to November 30, 2010

Madison County FY 2010 Budget

	FY 2009 ORIGINAL	PROPOSED FY 2010	CHANGE FROM FY 2009	% CHANGE
GENERAL FUND				
OPERATIONS	\$44,571,818	\$42,485,015	(\$2,086,803)	-4.7%
CAPITAL OUTLAY	\$894,352	\$302,865	(\$591,487)	-66.1%
TOTAL GENERAL FUND BUDGET	\$45,466,170	\$42,787,880	(\$2,678,290)	-5.9%
EMP AND TRAINING TRANSFER	\$16,898	\$15,800	(\$1,098)	-6.5%
CAPITAL PROJECT TRANSFER - TROY RD SALE	\$664,275	\$664,275	\$0	0.0%
TOTAL GENREAL FUND EXP & TRANS	\$46,147,343	\$43,467,955	(\$2,679,388)	-5.8%
SPECIAL REVENUE FUNDS	\$62,297,068	\$76,572,066	\$14,274,998	22.9%
DEBT SERVICE FUNDS	\$343,978	\$347,885	\$3,907	1.1%
CAPITAL PROJECT FUNDS	\$760,000	\$250,000	(\$510,000)	-67.1%
ENTERPRISE FUNDS	\$2,826,087	\$2,867,702	\$41,615	1.5%
INTERNAL SERVICE FUNDS	\$10,786,682	\$10,845,079	\$58,397	0.5%
	\$122,479,984	\$133,670,612	\$11,190,628	9.1%

BOLD IN FINAL TOTALS - OTHER FIGURES FOR INFORMATION ONLY

Madison County FY 2010 Budget
November 3, 2009

DEPARTMENT NAME	<u>ORIGINAL FY 2009</u>	<u>PROPOSED FY 2010</u>	<u>CHANGE FROM FY 2009</u>
<u>GENERAL FUND OPERATIONS</u>			
AUDITOR	\$711,116	\$716,359	\$5,243
BOARD OF REVIEW	\$271,690	\$259,668	(\$12,022)
BUILDINGS & LANDS	\$1,292,133	\$1,229,427	(\$62,706)
BUILDINGS & LAND UTILITIES	\$832,000	\$777,920	(\$54,080)
** BUILDINGS & LANDS TOTAL **	\$2,124,133	\$2,007,347	
CHIEF COUNTY ASSESSMENT OFFICIAL	\$1,433,329	\$1,379,546	(\$53,783)
CHIEF CO ASSESSMENT OFF -POSTAGE/PRINTING/PUB	\$102,290	\$95,641	(\$6,649)
** CHIEF COUNTY ASSESSMENT OFFICIAL TOTAL **	\$1,535,619	\$1,475,187	
CIRCUIT CLERK-ADMIN	\$3,042,452	\$2,933,231	(\$109,221)
CIRCUIT CLERK IV-D	\$167,183	\$160,079	(\$7,104)
** CIRCUIT CLERK TOTAL **	\$3,209,635	\$3,093,310	
CIRCUIT COURT	\$1,049,216	\$996,714	(\$52,502)
CORONER-ADMIN	\$713,197	\$666,838	(\$46,359)
CORONER AUTOP/LAB/TRANS	\$241,817	\$241,817	\$0
** CORONER TOTAL**	\$955,014	\$908,655	
COUNTY BOARD	\$752,154	\$723,595	(\$28,559)
COUNTY CLERK-ADMIN	\$615,519	\$590,084	(\$25,435)
COUNTY CLERK-ELECTIONS	\$864,217	\$882,761	\$18,544
COUNTY CLERK - ELECTION DAY EXPENSES	\$390,500	\$390,500	\$0
** COUNTY CLERK TOTAL **	\$1,870,236	\$1,863,345	
EDUCATION	\$556,861	\$533,980	(\$22,881)
EMA - ADMIN	\$171,613	\$164,632	(\$6,981)
HOUSING AUTHORITY	\$12,600	\$12,600	\$0
INFORMATION SYSTEMS-ADMIN	\$2,208,905	\$2,033,920	(\$174,985)
INFO SYSTEMS-TWP ASSESR LINE SERV	\$36,650	\$34,267	(\$2,383)
INFO SYSTEMS - REAL ESTATE MGMT SYSTEM	\$0	\$98,000	\$98,000

Madison County FY 2010 Budget
November 3, 2009

DEPARTMENT NAME	ORIGINAL FY 2009	PROPOSED FY 2010	CHANGE FROM FY 2009
** INFORMATION SYSTEMS TOTAL **	\$2,245,555	\$2,166,187	
LICENSE INVESTIGATION	\$45,982	\$0	(\$45,982)
LIQUOR COMMISSION	\$7,875	\$7,350	(\$525)
PERSONNEL	\$4,762,903	\$5,237,574	\$474,671
PERSONNEL - GODFREY	\$168,084	\$168,804	\$720
PLANNING & DEVELOPMENT-ADMIN	\$804,638	\$706,145	(\$98,493)
PLANNING & DEVELOPMENT - LEGAL PUB	\$11,000	\$10,285	(\$715)
PLANNING & DEVELOPMENT - CODE HEARING UNIT	\$12,000	\$11,220	(\$780)
** PLANNING & DEVELOPMENT TOTAL **	\$827,638	\$727,650	
PROBATION-ADMIN	\$1,838,769	\$1,522,989	(\$315,780)
PROBATION PUB ACT 83-982	\$2,420,985	\$1,636,669	(\$784,316)
PROBATION PRETRIAL RELEASE	\$277,115	\$239,668	(\$37,447)
PROBATION - ALTERNATIVE COURT	\$257,633	\$250,038	(\$7,595)
** PROBATION TOTAL **	\$4,794,502	\$3,649,364	
PUBLIC DEFENDER	\$1,002,363	\$964,165	(\$38,198)
PUBLIC DEFENDER - ALTERNATIVE COURT	\$58,620	\$56,021	(\$2,599)
** PUBLIC DEFENDER TOTAL **	\$1,060,983	\$1,020,186	
RECORDER	\$586,025	\$565,516	(\$20,509)
SHERIFF'S MERIT BOARD	\$29,600	\$27,676	(\$1,924)
SHERIFF	\$4,580,353	\$4,371,921	(\$208,432)
SHERIFF VEHICLE FUEL	\$300,000	\$280,500	(\$19,500)
SHERIFF - GODFREY PATROL	\$913,943	\$931,628	\$17,685
SHERIFF WORKER COMP	\$40,000	\$37,400	(\$2,600)
TRIAD SECURTY SERVICES	\$70,001	\$69,483	(\$518)
SHERIFF - MEGSI	\$95,257	\$95,930	\$673
SHERIFF - COPS IN SCHOOL PROGRAM	\$185,376	\$186,975	\$1,599
COURT SECURITY	\$928,234	\$1,015,554	\$87,320
SHERIFF SECURITY SERVICES	\$31,000	\$28,985	(\$2,015)
METRO EAST AUTO THEFT TSK FRCE	\$60,056	\$62,673	\$2,617
CORPS OF ENGINEERS	\$14,000	\$0	(\$14,000)

Madison County FY 2010 Budget
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DEPARTMENT NAME	ORIGINAL FY 2009	PROPOSED FY 2010	CHANGE FROM FY 2009
SHERIFF WORK ALTERNATIVE PRGM	\$97,234	\$0	(\$97,234)
COPS AHEAD PROGRAM	\$171,973	\$0	(\$171,973)
JAIL	\$3,314,900	\$3,274,940	(\$39,960)
JAIL GROCERIES	\$430,000	\$430,000	\$0
JAIL MEDICAL EXPENSES	\$302,204	\$282,561	(\$19,643)
JAIL UTILITIES	\$261,500	\$244,503	(\$16,997)
** SHERIFF & JAIL TOTAL**	\$11,796,031	\$11,313,053	
SP ST-CRIM JUSTICE SILEC	\$24,075	\$24,075	\$0
SP ST-MAD. CO. EXTENSION	\$50,000	\$50,000	\$0
** SPECIAL STUDIES TOTAL **	\$74,075	\$74,075	
STATES ATTORNEY-ADMIN	\$2,471,469	\$2,375,512	(\$95,957)
STATES ATTORNEY-IV-D CHILD SUPPORT	\$650,960	\$652,753	\$1,793
STATES ATTORNEY - JUVENILE GRANT	\$11,874	\$0	(\$11,874)
STATES ATTNY ME AUTO THEFT TF	\$51,000	\$46,824	(\$4,176)
STATES ATTNY TRANSIT DIST LEGAL SERVICES	\$62,130	\$60,000	(\$2,130)
** STATES ATTORNEY TOTAL **	\$3,247,433	\$3,135,089	
SUPPORT SERVICES	\$295,022	\$286,138	(\$8,884)
TREASURER - ADMIN	\$1,132,553	\$1,091,340	(\$41,213)
TREASURER - POSTAGE-PRINTING-PUBLICATION	\$227,000	\$212,245	(\$14,755)
TREASURER - PAYROLL	\$50,670	\$47,376	(\$3,294)
** TREASURER TOTAL **	\$1,410,223	\$1,350,961	
***** TOTAL FOR GEN FUND OPERATIONS ==>	\$44,571,818	\$42,485,015	(\$2,086,803)

Madison County FY 2010 Budget
November 3, 2009

DEPARTMENT NAME	ORIGINAL FY 2009	PROPOSED FY 2010	CHANGE FROM FY 2009
<u>GENERAL FUND CAPITAL OUTLAY</u>			
AUDITOR	\$12,500	\$0	
BOARD OF REVIEW	\$3,000	\$0	
BUILDINGS AND LANDS	\$32,500		
replace mowing and snow removal equipment		\$21,000	
** BUILDINGS AND LANDS TOTAL **			\$21,000
CHIEF COUNTY ASSESSMENT OFFICE	\$20,000	\$0	
CIRCUIT COURT	\$25,000	\$0	
CORONER	\$47,561		
respirator replacement		\$4,078	
autopsy tool replacement		\$2,787	
** CORONER TOTAL **			\$6,865
COUNTY CLERK	\$40,000	\$0	
EDUCATION	\$30,253	\$0	
EMA	\$0	\$0	
INFORMATION SYSTEMS	\$144,000		
VoIP phone replacement		\$30,000	
** INFORMATION SYSTEMS TOTAL **			\$30,000
PLANNING AND DEVELOPMENT	\$9,000	\$0	
PROBATION	\$47,399	\$0	
PUBLIC DEFENDER	\$8,715		
replacement computer workstations/consulting services		\$5,000	
** PUBLIC DEFENDER TOTAL **			\$5,000
RECORDER			
continue record book recreation project	\$25,000	\$25,000	
** RECORDER TOTAL **		\$25,000	\$25,000
SHERIFF	\$375,000		
eight replacement police vehicles		\$200,000	
** SHERIFF TOTAL **			\$200,000

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DEPARTMENT NAME	ORIGINAL FY 2009	PROPOSED FY 2010	CHANGE FROM FY 2009
STATE'S ATTORNEY	\$59,424		
legal edge software maintenance		\$10,000	
DocuWare software maintenance		\$5,000	
** STATE'S ATTORNEY TOTAL **			\$15,000
TREASURER	\$15,000	\$0	
TOTAL GEN FUND CAPITAL OUTLAY		\$894,352	\$302,865 (\$591,487)
TOTAL GEN FUND OPERATIONS & CAPITAL OUTLAY		\$45,466,170	\$42,787,880 (\$2,678,290)
***** GRAND TOTAL GENERAL FUND ==>		\$45,466,170	\$42,787,880 (\$2,678,290)

Madison County FY 2010 Budget
November 3, 2009

DEPARTMENT NAME	ORIGINAL FY 2009	PROPOSED FY 2010	CHANGE FROM FY 2009
<u>SPECIAL REVENUE FUNDS</u>			
Property Tax Funding			
DETENTION HOME	\$2,226,034	\$2,447,302	\$221,268
DETENTION HOME - CAPITAL OUTLAY	\$12,000	\$2,000	(\$10,000)
** DETENTION HOME TOTAL **	\$2,238,034	\$2,449,302	
HEALTH DEPT - ADMIN	\$1,935,000	\$2,000,134	\$65,134
HEALTH DEPT - CAPITAL OUTLAY	\$80,000	\$0	(\$80,000)
** HEALTH DEPT TOTAL **	\$2,015,000	\$2,000,134	
HIGHWAY	\$3,299,900	\$3,935,708	\$635,808
HIGHWAY BRIDGE	\$1,731,630	\$1,786,535	\$54,905
HIGHWAY MATCHING TAX	\$3,100,000	\$2,661,000	(\$439,000)
** HIGHWAY TOTAL **	\$8,131,530	\$8,383,242	
IMRF	\$3,900,000	\$5,125,246	\$1,225,246
MH-ADMIN	\$265,153	\$275,044	\$9,891
MH-SYSTEM DEVELOPMENT	\$73,000	\$73,000	\$0
MH-ALTERNATIVE COURT	\$337,165	\$352,165	\$15,000
MH-AID TO AGENCIES	\$2,093,606	\$1,921,383	(\$172,223)
MH -MEDICAID LOCAL FUNDS INITATIVE	\$421,695	\$472,407	\$50,712
MH CAP OUTLAY	\$1,757	\$0	(\$1,757)
** MENTAL HEALTH TOTAL **	\$3,192,376	\$3,093,999	
MUSEUM	\$145,489	\$166,460	\$20,971
MUSEUM CAPITAL OUTLAY	\$4,500	\$0	(\$4,500)
** MUSUEM TOTAL **	\$149,989	\$166,460	
SOCIAL SECURITY	\$3,150,000	\$3,150,000	\$0
VETERAN'S ASST-ADMIN	\$278,019	\$302,271	\$24,252
VETERAN'S ASST-AID TO VETS	\$152,800	\$152,800	\$0
** VETERAN'S ASST TOTAL **	\$430,819	\$455,071	
Fee Funding Only			
ANIMAL CONTROL ADMIN	\$656,487	\$679,546	\$23,059

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DEPARTMENT NAME	ORIGINAL FY 2009	PROPOSED FY 2010	CHANGE FROM FY 2009
ANIMAL CONTROL CAPITAL OUTLAY	\$27,000	\$0	(\$27,000)
** ANIMAL CONTROL TOTAL**	\$683,487	\$679,546	
CHILD ADVOCACY CENTER - ADMIN	\$340,218	\$305,145	(\$35,073)
CHILD ADVOCACY - MH CONTRACT	\$0	\$46,000	\$46,000
CHILD ADVOCACY CAPITAL OUTLAY	\$8,552	\$0	(\$8,552)
** CHILD ADVOCACY TOTAL**	\$348,770	\$351,145	
CIR CLERK OFFICE AUTOMATION	\$767,501	\$874,001	\$106,500
CIR CLERK CHILD SUPPORT MAINT & ADMIN FEE	\$183,467	\$209,188	\$25,721
CIR CLERK OPERATION AND ADMIN FUND	\$34,969	\$128,687	\$93,717
CIR CLERK COURT DOCUMENT STORAGE FUND	\$726,908	\$911,101	\$184,193
COUNTY CLERK OFFICE AUTOMATION	\$59,000	\$65,242	\$6,242
FORFEITED STATE DRUG FUNDS-STS ATTY	\$73,500	\$66,670	(\$6,830)
FORFEITED FEDERAL DRUG FUNDS-STS ATTY	\$90,500	\$111,250	\$20,750
FORFEITED STATE DRUG FUNDS-SHERIFF	\$2,500	\$2,500	\$0
FORFEITED FEDERAL DRUG FUNDS-SHERIFF	\$5,000	\$5,000	\$0
GIS DEVELOPMENT FUND	\$190,986	\$313,110	\$122,124
GIS CAPITAL OUTLAY	\$50,000	\$0	(\$50,000)
** GIS DEVELOPMENT FUND TOTAL**	\$240,986	\$313,110	
INDEMNITY FUND	\$50,000	\$50,000	\$0
JAIL COMMISSARY FUND	\$90,500	\$90,500	\$0
LAW LIBRARY	\$243,453	\$267,647	\$24,194
LAW LIBRARY CAPITAL OUTLAY	\$275,000	\$0	(\$275,000)
** LAW LIBRARY TOTAL**	\$518,453	\$267,647	
MOTOR FUEL TAX	\$7,100,000	\$7,257,996	\$157,996
MOTOR FUEL TAX - TOWNSHIP	\$1,300,000	\$1,302,657	\$2,657
NEUTRAL SITE EXCHANGE FUND	\$160,000	\$160,000	\$0
PARK & REC GRANTS COMMISSION	\$850,000	\$950,000	\$100,000
PARKS & REC REVOLVING LOAN FUND	\$700,000	\$300,000	(\$400,000)
PROBATION SERVICES FUND	\$465,607	\$469,005	\$3,397
RECORDER OFFICE AUTOMATION	\$328,566	\$344,133	\$15,567

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DEPARTMENT NAME	ORIGINAL FY 2009	PROPOSED FY 2010	CHANGE FROM FY 2009
SHERIFF DUI ENFORCEMENT FUND	\$5,800	\$5,800	\$0
SOLID WASTE-ADMIN	\$719,369	\$875,234	\$155,865
SOLID WASTE-GRANTS PROGRAM	\$1,044,500	\$708,825	(\$335,675)
SOLID WASTE-LOCAL EMERG PLANNING COMM	\$25,000	\$25,000	\$0
SOLID WASTE CAPITAL OUTLAY	\$0	\$250,000	\$250,000
** SOLID WASTE TOTAL **		\$1,788,869	\$1,859,059
TAX LIQUIDATION FUND	\$21,000	\$21,000	\$0
TAX SALE AUTOMATION FUND	\$45,000	\$78,859	\$33,859
TOURISM-GREATER ALTON & SOUTHWESTERN	\$32,000	\$24,000	(\$8,000)
"9-1-1"EMERGENCY TELEPHONE SYS	\$3,637,391	\$3,528,092	(\$109,299)
911 CAPITAL OUTLAY	\$0	\$1,775,000	\$1,775,000
** 911 FUND TOTAL**		\$3,637,391	\$5,303,092
Federal - State Grants			
VICTIM ASST CENTER GRANT	\$30,000	\$30,000	\$0
I.H.W.A.P HHS FURNACE PROGRAM	\$230,609	\$552,966	\$322,357
I.H.W.A.P DEPT OF ENERGY	\$268,659	\$417,497	\$148,838
LIHEAP/HHS	\$1,740,957	\$1,841,012	\$100,055
LIHEAP/STATE	\$1,474,927	\$1,552,225	\$77,298
I.H.W.A.P STATE	\$200,110	\$150,083	(\$50,027)
COMMUNITY SERVICES BLOCK GRANT	\$529,776	\$548,980	\$19,204
DHS EMERGENCY FOOD & SHELTER	\$44,464	\$44,464	\$0
AMERICAN DREAM DOWNPAYMENT ADDI 07	\$8,664	\$0	(\$8,664)
SHELTER PLUS CARE GRANT - MAINSTAY	\$663,053	\$531,449	(\$131,604)
SHELTER PLUS CARE GRANT - REACH FOR RECOVERY	\$118,470	\$96,540	(\$21,930)
SHELTER PLUS CARE GRANT - VETERANS MAINSTAY	\$0	\$106,740	\$106,740
PURCHASE/RENOVATION TAX CHECK-OFF	\$3,000	\$0	(\$3,000)
EMERGENCY SHELTER GRANT	\$135,489	\$0	(\$135,489)
HOME PROGRAM	\$1,051,583	\$1,169,039	\$117,456
RENTAL HOUSING SUPPORT PROGRAM	\$0	\$783,367	\$783,367
HPRP HOMELESS PROGRAM	\$0	\$566,987	\$566,987

Madison County FY 2010 Budget
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DEPARTMENT NAME	ORIGINAL FY 2009	PROPOSED FY 2010	CHANGE FROM FY 2009
LEAD HAZARD CONTROL	\$1,920,702	\$944,987	(\$975,715)
EPA LEAD GRANT	\$1,435,290	\$1,328,238	(\$107,052)
COMMUNITY DEVELOPMENT BLOCK GRANT	\$3,135,934	\$3,171,886	\$35,952
IHDA HOMEBUYER	\$648,000	\$0	(\$648,000)
HUD SUPPORTIVE HOUSING	\$303,660	\$308,320	\$4,660
AMEREN DOLLAR MORE	\$5,500	\$5,500	\$0
AMEREN RATE RELIEF	\$430,776	\$235,664	(\$195,112)
EMPLOYMENT AND TRAINING - COUNTY ADMIN	\$16,898	\$15,800	(\$1,098)
WIB STAFFING GRANT	\$25,000	\$20,931	(\$4,069)
WIA I-S SPECIFIC DIS WORKER SER GRANT	\$76,239	\$0	(\$76,239)
WIA 10% STATEWIDE ACTIVITIES TECH ASSIST GRANT	\$75,000	\$0	(\$75,000)
TRADE ADJUSTMENT ASSISTANCE TECHNICAL ASSIST I	\$115,872	\$0	(\$115,872)
WIA ADMINISTRATION	\$427,602	\$370,794	(\$56,808)
WIA ADULT PROGRAM	\$905,063	\$795,513	(\$109,550)
WIA DISLOCATED WORKER PROGRAM	\$917,677	\$1,036,944	\$119,267
WIA YOUTH PROGRAM	\$948,097	\$892,975	(\$55,122)
WIA PERFORMANCE INCENTIVE GRANT PY 2007	\$23,513	\$23,513	\$0
WIA PERFORMANCE INCENTIVE GRANT PY 2008	\$0	\$29,125	\$29,125
WIA PERFORMANCE INCENTIVE GRANT PY 2005	\$46,841	\$0	(\$46,841)
ETD GRANT CONTINGENCY	\$55,321	\$59,747	\$4,426
HIGH SPEED INTERNET GRANT	\$16,800	\$0	(\$16,800)
FLOOD RELIEF GRANT	\$500,000	\$310,428	(\$189,572)
REGIONAL INNOVATION GRANT	\$250,000	\$224,169	(\$25,831)
DNR SUMMER YOUTH EMPLOYMENT PROGRAM	\$0	\$77,892	\$77,892
ARRA WIA ADMINISTRATION	\$0	\$84,442	\$84,442
AARA WIA ADULT PROGRAM	\$0	\$720,059	\$720,059
ARRA WIA DISLOCATED WORKER PROGRAM	\$0	\$918,302	\$918,302
AARA WIA YOUTH PROGRAM	\$0	\$954,643	\$954,643
ARRA COMMUNITY DEVELOPMENT BLOCK GRANT	\$0	\$851,407	\$851,407
EECBG ENERGY CONSERVATION GRANT	\$0	\$2,490,200	\$2,490,200

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DEPARTMENT NAME	<u>ORIGINAL FY 2009</u>	<u>PROPOSED FY 2010</u>	<u>CHANGE FROM FY 2009</u>
NEIGHBORHOOD STABILIZATION ARRA PROGRAM	\$0	\$2,600,000	\$2,600,000
ARRA IHWAP DEPT OF ENERGY	\$0	\$1,753,477	\$1,753,477
ARRA COMMUNITY SERVICES BLOCK GRANT	\$0	\$931,121	\$931,121
**** TOTAL SPECIAL REVENUE FUNDS ==>	\$62,297,068	\$76,572,066	\$14,274,998

Madison County FY 2010 Budget
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<u>DEBT SERVICE FUNDS</u>			
1998 JAIL REFUNDING BONDS & INT	\$343,978	\$347,885	\$3,907
**** TOTAL DEBT SERVICE FUNDS ==>	\$343,978	\$347,885	\$3,907
<u>CAPITAL PROJECT FUNDS</u>			
emergency building repairs		\$75,000	
health Department Phase II renovation		\$25,000	
Courthouse, Admin Building and Annex Renovations		\$60,000	
Wood River Facility fire alarm system		\$50,000	
Wood River Facility - Security System		\$18,000	
Clay Street Building - window and siding replacement		\$22,000	
**** TOTAL CAPITAL PROJECT FUNDS ==>	\$760,000	\$250,000	(\$510,000)
<u>ENTERPRISE FUNDS</u>			
SS AREA #1-O & M	\$2,826,087	\$2,867,702	\$41,615
**** TOTAL ENTERPRISE FUNDS ==>	\$2,826,087	\$2,867,702	\$41,615
<u>INTERNAL SERVICE FUND</u>			
TORT JUDGEMENT & LIABILITY	\$2,187,269	\$2,239,523	\$52,254
HLTH INS-MADCO GRP MED PLAN	\$7,685,000	\$7,727,531	\$42,531
HLTH INS-OTHER	\$400,000	\$365,000	(\$35,000)
AFSCME FAMILY HEALTH INSURANCE POOL	\$514,413	\$513,025	(\$1,388)
**** TOTAL INTERNAL SERVICE FUNDS ==>	\$10,786,682	\$10,845,079	\$58,397